



# 2015-2016 Facts & Stats

## Our Mission:

You can count on me

## Our Vision:

New Horizons for Health and Wellness

## Our Values:

Innovation

Compassion

Accountability

Respect

Excellence



## A message from our Board Chair - Barb Major

McEwan

"Alexandra Marine & General Hospital (AMGH) has had another great year. Our team at AMGH has again, demonstrated their dedication to providing exceptional patient care, exceeding our quality improvement targets, and staying on budget. As we continue our proud legacy of 100 plus years, AMGH plans to remain a high achiever in clinical services while responding to the evolving health care landscape and seeking input from the communities we serve."

## A message from our Foundation Chair - Myles

Murdock

"The Foundation's goal is to continue to provide the necessary financial support to the hospital as they strive to become a health care hub for our area, and to ensure that our community continues to have health care experiences that are second to none."

## A message from our Chief of Staff - Dr. Dan Noel

"As my term as Chief of Staff comes to a close, I wish to express my appreciation to the individuals who have given their time and efforts to AMGH. I take a great deal of pride in working at AMGH. Its staff seems to share this pride, and the culture of this hospital exemplifies "caring".

I would like to welcome Dr. Watson as the next Chief of Staff. Her position is just one of many changes that are both present and future. On the immediate horizon, I see an opportunities for our community to ensure that AMGH can continue to "provide quality health care services to the residents of the Town of Goderich and surrounding municipalities", as it has for over 100 years. With your help and leadership, we can continue to provide the health care that our patients require, in a fashion in which we can take pride."

## Programs and Services offered at AMGH

- Ambulatory Care
- Cardiorespiratory Services
- Community Psychiatric Services
- Diabetes Education Centre
- Diagnostic Imaging
- Emergency Medicine
- Huron County Obstetrics
- Huron County Telestroke
- Inpatient Mental Health
- Inpatient Medical/ Surgical Care
- Laboratory and Blood Bank
- Medical Device Reprocessing
- Ontario Breast Screening Program
- Palliative Care
- Partners with Huron County Midwifery Services
- Pharmacy
- Regional Satellite Dialysis
- Speech Language Pathology
- Surgical Services
- Peer Health Support Program

## Dialysis 95 + 20 Campaign raises \$25,000 over goal

John Grace, Brenda Teichert, Paul Thorne and Larry Jeffrey have been hard at work fundraising for the upgrading and refurbishment of the Dialysis Unit at AMGH. The committee has raised \$150,000. Congratulations to the Committee on your success.

**246 Employees**  
**27 Physicians/Specialists**

**109 Nurses**  
**60 Volunteers**

## AMGH Auxiliary

AMGH is extremely grateful to have a Hospital Auxiliary that works tirelessly to promote the organization and raise much needed funds for patient equipment and staff education. A few of their events include: Summer hot dog days, Tag days at local businesses, Christmas and Easter Bake Sale, Hospital Gift Shop, membership on the AMGH Health and Wellness Committee, members of the Peer Health Support Program, and Volunteering in multiple Hospital departments such as ER, surgical day care and ambulatory care.

On behalf of our staff and patients we thank you! **Our Auxiliary is an integral part of our healthcare team.**

## Finance

Revenue-\$24.5 million

Expense-\$24.5 million

Capital-Funded from the Hospital Operations budget:

- Equipment \$434,000
- Building Services \$400,000

Capital-Funded from the AMGH Foundation, Auxiliary and other

Donors:

- \$685,000

**Thank you to our AMGH Foundation and their generous donors!** Donations are essential to fund key equipment purchases and allow AMGH to respond to the health care needs of Huron County.

## Quality

Our ongoing commitment to providing an exceptional patient experience

- Every single patient that visited our hospital and completed a survey said they were treated with courtesy and respect in all departments in AMGH
- Housekeeping adherence to infection control practices – achieved 100%
- Reduced patient fall rate by 35%

## To Donate:

Alexandra Marine and General Hospital Foundation  
 120 Napier St, Goderich ON N7A 1W5  
 519-524-8508

amgh.foundation@amgh.ca  
 www.amghfoundation.ca



## Contact Us:

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## 2015/2016 Stats

- ER Visits **16,209**
- Ambulatory Care Visits **12,410**
- Admitted Patients **1,776**
- Births **97**
- Surgical Cases **1,115**
- Dialysis Visits **1,622**
- Lab Procedures **223,089**
- Telestroke Patients (Assessments) **61**
- Diagnostic Imaging
  - CT Exams **4,243**
  - X-Rays **9,8742**
  - Mammography **800**
  - Ultrasound **5,903**
  - OBSP **1,753**

Average Triage to Physician Time - 48 minutes

## AMGH Centres of Excellence

